



***Metropolitan King County Council
Budget and Fiscal Management Committee***

Notice of Special Meetings

Review of the 2005 Executive Proposed Budget

Each year the King County Executive prepares a proposed budget for the following year. The county charter requires that the executive transmit that budget to the council in early October. The Council then analyzes the executive's proposal, holds public hearings, makes changes to the proposal and votes on its adoption. The county charter requires that the Council adopt an annual budget by December 1st of each year. By tradition, the council adopts the budget prior to Thanksgiving.

On October 11th, County Executive Ron Sims will present his 2005 Proposed Budget to the County Council. The proposed budget will be available at <http://www.metrokc.gov/Budget/2005/Proposed>. The council will spend the remainder of October and most of November reviewing the executive's proposal. This year, the Budget and Fiscal Management (BFM) Committee will review the budget in three panels, the Healthy and Safe Communities Panel, the Healthy Environment and Mobility Panel and the Leadership and Strategic Investments Panel. These panels will analyze the sections of the budget assigned to them and provide recommendations for changes to the BFM Committee.

As the panel work begins, the Budget and Fiscal Management Committee will hold special meetings to consider the 2005 Annual Budget, budget-related ordinances and fee ordinances. These meetings are necessary to consider this time-sensitive legislation, which cannot be fully considered in the ordinary committee meeting schedule. All scheduled meetings are listed on the reverse side of this page. *Unless otherwise noted, meetings will be held in the King County Council Chambers.*

Electronic Testimony: Also for your convenience, the Council will take official public testimony regarding the 2005 Budget over the Internet. The Council's Internet website also provides access to the Executive's Proposed Budget, Council budget news, and Council review information including panel meeting agendas, staff reports and panel recommendations. Please visit the council's budget page at:

<http://www.metrokc.gov/council/budget/index.htm>

Please note that these special meetings are subject to change, should the BFM committee or a panel require additional meeting times or meeting cancellation.

Special panel deliberation meetings are scheduled for the following dates and times:

<u>Healthy Environment and Mobility Panel (HEM)</u>	<i>Contact: Joanne Rasmussen</i>
Tues. Oct. 19th - 1:00 - 5:00	296-0333
Wed. Oct. 20th - 1:00 - 5:00	
Tues. Oct. 26th - 1:00 - 5:00	
Wed. Oct. 27th - 1:00 - 5:00	

<u>Healthy and Safe Communities Panel (HSC)</u>	<i>Contact: Olivia Aguilar</i>
Wed. Oct. 20th - 9:00 - 12:00	296-1691
Wed. Oct. 27th - 9:00 - 12:00	

<u>Leadership and Strategic Investments Panel (LSI)</u>	<i>Contact: Gennevie Cook</i>
Tues. Oct. 19th - 9:00 - 12:00	205-5079
Tues. Oct. 26th - 9:00 - 12:00	

Panel to finalize recommendations & prepare report to BFM

Tues. Nov 2nd - 9:00 – 12:00 LSI Panel	<i>Gennevie Cook</i> 296-1691
Tues. Nov 2nd & Wed. Nov 3rd - 1:00 – 5:00 HEM Panel	<i>Joanne Rasmussen</i> 296-0333
Wed. Nov 3rd - 9:00 – 12:00 HSC Panel	<i>Olivia Aguilar</i> 296-1691

Special BFM reconciliation meetings

Tues. Nov. 9th - 9:00 - 5:00	<i>Contact: Janice Mansfield</i> 296-1683
Wed. Nov. 10th - 9:00 - 5:00	

Special BFM reconciliation: Chair Presents Striker and Vote on Striker and companion ordinances

Thurs. Nov 18th - 9:00 – 5:00	<i>Contact: Janice Mansfield</i> 296-1683
Fri. Nov 19th - 9:00 – 5:00	

BFM Special Public Hearings: Four public hearings throughout the county

	<i>Contact: Angélica Vázquez</i> 296-1661
Tues. Oct. 12th - 7:00 - 9:00	Regional Justice Center, Kent
Thurs. Oct. 14th - 7:00 - 9:00	Shoreline Conference Center, Shoreline
Tues. Oct. 21st - 7:00 - 9:00	Issaquah High School, Issaquah
Wed. Oct. 27th - 7:00 - 9:00	King County Council Chambers, Seattle

Metropolitan King County Council meetings

Mon. Nov. 1st	<u>Council Meeting to take Public Testimony</u> time to be determined – please check council agenda website at: http://www.metrokc.gov/mkcc/agenda/index	<i>Contact: Anne Noris</i> 296-0364
Mon. Nov. 22nd	2005 Budget adoption and companion ordinances adoption	

If you have specific questions concerning any of these special meetings, please contact the persons listed above in each box. Thank you for your interest as we consider adoption of the 2005 budget.